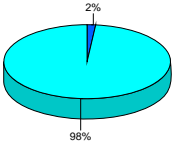


General Information				Financial Information				Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits				
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies				
Square Miles	3,353			Fare Revenues	(98%)	\$13,598,196	Purchased Transportation					
Population	17,799,861			Local Funds	(0%)	0	Other Operating Expenses					
Population Ranking out of 465 UZAs	1			State Funds	(0%)	0	Total Operating Expenses					
Other UZAs Served				Federal Assistance	(0%)	0	\$12,730,969					
				Other Funds	(2%)	234,784	Reconciling Cash Expenditures					
Service Area Statistics				Total Operating Funds Expended				\$13,832,980				
Square Miles	2,898			Sources of Capital Funds Expended								
Population	5,443,000			Local funds		\$0						
				State Funds		0						
				Federal Assistance		0						
				Other Funds		0						
				Total Capital Funds Expended				\$0				
Service Consumption												
Annual Passenger Miles				12,578,189								
Annual Unlinked Trips				672,454								
Average Weekday Unlinked Trips				1,966								
Average Saturday Unlinked Trips				1,581								
Average Sunday Unlinked Trips				1,483								
Service Supplied												
Annual Vehicle Revenue Miles				1,282,471								
Annual Vehicle Revenue Hours				92,256								
Vehicles Operated in Maximum Service				21								
Vehicles Available for Maximum Service				39								
Base Period Requirement				21								

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



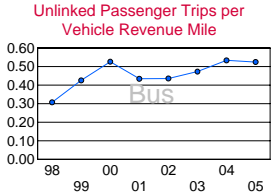
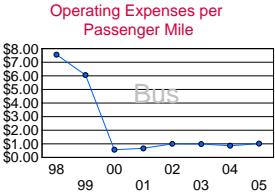
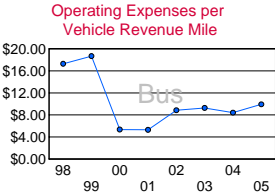
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,730,969	\$13,598,196	\$0	12,578,189	1,282,471	672,454	92,256	0.0	39	7.9	21	1.00	86%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$9.93				\$138.00				0.52	7.29



1 Excludes data for purchased transportation reported separately